

**AWP 2017** Ensuring Sustainability and Resilience (ENSURE) of Green Landscapes in Mongolia

**Project Objective:** The objective of the PPG is to develop a full-sized multi-focal area project that aims to enhance ecosystem services in multiple landscapes of the Sayan and Khangai mountains and southern Gobi by reducing rangeland and forest degradation and conserving biodiversity through sustainable livelihoods.

Expected outputs, baseline, targets and indicators	Indicative activities	10	11	12	Planned budget				
					Funding source	Donor code	Account code	Amount	
<b>Component A: Technical review</b>									
<b>I. Baseline studies: Full justification and detailed descriptions of specific outputs proposed in the PIF</b>									
<b>Target:</b> Expansion of the barrier description outlined in the PIF <b>Baseline:</b> no pilot landscapes were identified, and no detailed assessment of current development at the pilot landscapes and national level	Green development and sustainable financing assessment				62000	10003	71300	Local consultant	9,300.0
	Pilot landscapes data gathering and profile report				62000	10003	72500	supplies	1,500.0
	Inception workshop, field visit				62000	10003	75700	training and workshops	3,000.0
					62000	10003	71300	translation	1,000.0
				62000	10003	71600	travel	13,000.0	
	Socio-economic, community and gender assessment				62000	10003	71300	Local consultant	3,000.0
	2nd visit to pilot landscapes for national consultants				62000	10003	71600	travel	5,750.0
	Identification of pilot landscapes for intervention				62000	10003	75700	training and workshops	6,000.0
	Quality control and final formulation of NC s inputs, Project Results Framework, Monitoring and Evaluation Plan				62000	10003	71200	International consultant	19,200.0

Sustainable Forest Management assessment				62000	10003	71300	Local consultant	7,100.0
Land degradation and sustainable rangeland management assessment				62000	10003	71300	Local consultant	4,600.0
Spatial assessment and GIS database of biodiversity, rangeland and forest degradation and ecosystem services				62000	10003	72100	contractual services	12,400.0
Biodiversity Conservation Needs Assessment				62000	10003	71300	Local consultant	6,750.0
Working group meetings, stakeholder meetings				62000	10003	75700	training and workshops	3,000.0
				62000	10003	72500	Miscellaneous expenses	1,500.0
							<b>Total :</b>	<b>97,100.0</b>

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